

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ARCH STREAM

1	Name of the College/Institute: M.C.E. Society's Allana College of Architecture, Pune Code: AR6537 Stream: ARCH Year: 2025-26 Location: 2390- B, K.B Hidayatullah Road, Azam Campus				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	156756	17244	174000
	Fee for Academic Year 2023-24	No Upward Revision	156756	17244	174000
	Fee for Academic Year 2022-23	Approved	156756	17244	174000
	Fee for Academic Year 2021-22	No Upward Revision	149321	15679	165000
	Fee for Academic Year 2020-21	Approved	149321	15679	165000
	Fee for Academic Year 2019-20	No Upward Revision	131221	13779	145000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 185512			
	C) Year of recognition by respective council/Government :	1999			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22124857	110624
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	556400	2782
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22681257	113406
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1484618	7423
4.2.1	a) Less income	7010	35
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24158865	120794
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (483177) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	24158865	120794
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2415887	12079
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	1493018	7465
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	581151	2906
4.5	Total of (4.2.2.2 to 4.4)	29848921	149245
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(84+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	84	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	200	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	149245
4.9.1	Total Tuition Fee (4.9 + 14925 Vacancy Allowance) (10% increase due to less admissions if any)	164170
4.10	Development fee (10% of 4.9.1)	16417
4.10.1	Total fee (4.9.1 + 4.10)	180587
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(4104) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4104 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 821	4925
4.10.3	Total Development Fee (4.10 + 4.10.2-(21342)) or Limited 15% of Tuition Fee(4.9.1- (24626)) whichever is less.	21342
4.10.4	Total Fee (4.9.1 + 4.10.3)	185512

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Discipline Fine/Fee	5660
2	Training & Placement Fees	750
3	L.C. (Leaving Certificate) Fees Income	600
Total		7010

Date 12/12/2024

Place Pune

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Secretary
M.C.E. Society
Pune



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

For SARDA SARDA & CO.
Chartered Accountants



H.G. Sardas
CA Harish G. Sardas
Partner
M.No: 152795